

GARWARE SYNTHETICS LIMITED  
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2012.

SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED (12 MTHS)	PREVIOUS ACCOUNTING YEAR (12 MTHS)
		31/03/2012	31/03/2011	31/03/2012	31/03/2011	31/03/2011
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	220.50	185.71	837.15	599.47	599.47
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
		220.50	185.71	837.15	599.47	599.47
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-17.36	-5.53	-18.48	-20.20	-20.20
	(b) Consumption of raw materials	134.59	80.09	475.13	350.66	350.66
	(c) Purchase of traded goods				0.00	0.00
	(d) Employees cost	30.46	19.46	102.88	76.53	76.53
	(e) Depreciation	1.21	1.21	4.84	4.84	4.84
	(f) Other expenditure	67.29	87.79	247.44	159.92	159.92
	(g) Prior Year expenses	0.00	0.00	0.00	0.00	0.00
(h) Total	216.19	183.02	811.81	571.75	571.75	
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	4.31	2.69	25.34	27.72	27.72
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 +4)	4.31	2.69	25.34	27.72	27.72

