

GARWARE SYNTHETICS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011.

(Rs. In Lacs)

SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED	PREVIOUS ACCOUNTING YEAR (12 MTHS)
		31/12/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	211.89	170.43	616.65	413.76	599.47
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
		211.89	170.43	616.65	413.76	599.47
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-0.39	-5.12	0.00	-14.67	-20.20
	(b) Consumption of raw materials	111.74	111.95	340.54	270.57	350.66
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	23.91	19.20	72.42	57.07	76.53
	(e) Depreciation	1.21	1.21	0.00	3.63	4.84
	(f) Other expenditure	69.07	25.73	180.15	72.13	159.92
	(g) Prior Year expenses	0.00	0.00			
(h) Total	205.54	152.97	593.11	388.73	571.75	
(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	6.35	17.46	23.54	25.03	27.72
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 +4)	6.35	17.46	23.54	25.03	27.72



SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED (6 MTHS)	PREVIOUS ACCOUNTING YEAR (12 MTHS)
		31/12/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
6	Interest	0.00	0.03	0.15	0.03	0.03
7	Profit after Interest but before Exceptional Items (5 - 6)	6.35	17.43	23.39	25.00	27.69
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7 + 8)	6.35	17.43	23.39	25.00	27.69
10	Tax expense	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10)	6.35	17.43	23.39	25.00	27.69
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	6.35	17.43	23.39	25.00	27.69
14	Paid-up equity share capital (Face value of the Share Rs.10 per share)	554.89	554.89	554.89	554.89	554.89
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	127.25	127.25	127.25	127.25	127.25
16	Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the the previous year (not to be annualized)	0.11	0.31		0.45	0.50



