

GARWARE SYNTHETICS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011.

(Rs in Lacs)

SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED	PREVIOUS ACCOUNTING YEAR (12 MTHS)
		30/06/2011	30/06/2010	30/06/2011	30/06/2010	31/03/2011
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	210.05	112.46	210.05	112.46	599.47
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
		210.05	112.46	210.05	112.46	599.47
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-0.38	-4.50	0.00	-4.50	-20.20
	(b) Consumption of raw materials	124.00	62.02	124.00	62.02	350.66
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	22.85	18.75	22.85	18.75	76.53
	(e) Depreciation	1.20	1.21	1.20	1.21	4.84
	(f) Other expenditure	57.77	19.68	57.77	19.68	159.92
	(g) Prior Year expenses					
	(h) Total	205.44	97.16	205.82	97.16	571.75
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	4.61	15.30	4.23	15.30	27.72
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 +4)	4.61	15.30	4.23	15.30	27.72



