

## GARWARE SYNTHETICS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011.

(Rs in Lacs)

| SR.<br>NO. | PARTICULARS  | 3 MONTHS<br>ENDED      | CORRESPONDING<br>3 MONTHS<br>ENDED IN<br>THE PREVIOUS<br>YEAR | YEAR TO DATE<br>FIGURES FOR<br>CURRENT<br>PERIOD YEAR<br>ENDED | YEAR TO DATE<br>FIGURES FOR<br>PREVIOUS YEAR<br>ENDED | PREVIOUS<br>ACCOUNTING<br>YEAR<br>(12 MTHS) |
|------------|--|------------------------|---|--|---|---|
|            |  | 30/06/2011             | 30/06/2010  | 30/06/2011   | 30/06/2010  | 31/03/2011                                  |
|            |  | AUDITED/<br>UNAUDITED* | AUDITED/<br>UNAUDITED*  | AUDITED/<br>UNAUDITED*   | AUDITED/<br>UNAUDITED*                                | AUDITED/<br>UNAUDITED*                      |
| 1          | (a) Net Sales/Income from operations   | 210.05                 | 112.46  | 210.05   | 112.46  | 599.47                                      |
|            | (b) Other Operating Income   | 0.00                   | 0.00  | 0.00   | 0.00  | 0.00  |
|            |  | 210.05                 | 112.46  | 210.05   | 112.46  | 599.47                                      |
| 2          | <b>Expenditure</b>   |                        |   |  |   |   |
|            | (a) Increase/decrease in stock-in-trade and work in progress                       | -0.38                  | -4.50   | 0.00   | -4.50   | -20.20                                      |
|            | (b) Consumption of raw materials   | 124.00                 | 62.02   | 124.00   | 62.02   | 350.66                                      |
|            | (c) Purchase of traded goods   | 0.00                   | 0.00  | 0.00   | 0.00  | 0.00  |
|            | (d) Employees cost   | 22.85                  | 18.75   | 22.85  | 18.75   | 76.53                                       |
|            | (e) Depreciation   | 1.20                   | 1.21  | 1.20   | 1.21  | 4.84  |
|            | (f) Other expenditure  | 57.77                  | 19.68   | 57.77  | 19.68   | 159.92                                      |
|            | (g) Prior Year expenses  |                        |   |  |   |   |
|            | (h) Total  | 205.44                 | 97.16   | 205.82   | 97.16   | 571.75                                      |
|            | (Any item exceeding 10% of the total expenditure to be shown separately)           |                        |   |  |   |   |
| 3          | Profit from Operations before other Income, Interest and Exceptional Items (1 - 2) | 4.61                   | 15.30   | 4.23   | 15.30   | 27.72                                       |
| 4          | Other Income   | 0.00                   | 0.00  | 0.00   | 0.00  | 0.00  |
| 5          | Profit before Interest and Exceptional Items (3 +4)                                | 4.61                   | 15.30   | 4.23   | 15.30   | 27.72                                       |



