

GARWARE SYNTHETICS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2011.

Format for submitting the quarterly financial results by companies other than banks.

For quarter ended 31st ~~December, 2010~~

(Rs. In Lakhs)

MARCH 2011

SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED (9 MTHS)	PREVIOUS ACCOUNTING YEAR (9 MTHS)
		31/03/2011	31/03/2010	31/03/2011	31/03/2010	31/03/2010
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	185.71	127.55	599.47	427.67	427.67
	(b) Other Operating Income	0.00	31.00	0.00	0.00	0.00
		185.71	158.55	599.47	427.67	427.67
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-5.53	-2.31	-20.20	9.11	9.11
	(b) Consumption of raw materials	80.09	68.64	350.66	247.65	247.65
	(c) Purchase of traded goods		0.00	0.00	0.00	0.00
	(d) Employees cost	19.46	20.04	76.53	79.83	79.83
	(e) Depreciation	1.21	0.67	4.84	2.65	2.65
	(f) Other expenditure	87.79	77.64	159.92	135.52	135.52
	(g) Prior Year expenses		125.41	0.00		
	(h) Total	183.02	290.09	571.75	474.76	474.76
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	2.69	-131.54	27.72	-47.09	-47.09
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 +4)	2.69	-131.54	27.72	-47.09	-47.09



