

ANNEXURE I TO CLAUSE 41

Format for submitting the quarterly financial results by companies other than banks.

For quarter ended 30th June, 2010

		(Rs. In Lakhs)				
		30/06/2010	THE PREVIOUS YEAR 30/06/2009	PERIOD YEAR ENDED 30/06/2010	ENDED 30/06/2009	31/03/2010
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	112.46	93.60	112.46	93.60	385.84
	(b) Other Operating Income	0.00	0.00	0.00	0.00	31.00
		112.46	93.60	112.46	93.60	416.84
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-4.50	1.41	-4.50	1.41	-6.71
	(b) Consumption of raw materials	62.02	32.74	62.02	32.74	225.40
	(c) Purchase of traded goods		0.00		0.00	0.00
	(d) Employees cost	18.75	21.03	18.75	21.03	61.78
	(e) Depreciation	1.21	0.68	1.21	0.68	1.99
	(f) Other expenditure	19.68	59.93	19.68	59.93	121.76
	(g) Prior Year expenses					359.09
	(h) Total	97.16	115.79	97.16	115.79	763.31
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	15.30	-22.19	15.30	-22.19	-346.47
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 +4)	15.30	-22.19	15.30	-22.19	-346.47



