

GARWARE SYNTHETICS LIMITED
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2010.

ANNEXURE I TO CLAUSE 41

Format for submitting the quarterly financial results by companies other than banks.
 For quarter ended 31st March, 2010

(Rs. in Lakhs)

SR. NO.	PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3 MONTHS ENDED IN THE PREVIOUS YEAR	YEAR TO DATE FIGURES FOR CURRENT PERIOD YEAR ENDED	YEAR TO DATE FIGURES FOR PREVIOUS YEAR ENDED	PREVIOUS ACCOUNTING YEAR
		31/03/2010	31/03/2009	31/03/2010	31/03/2009	30/06/2009
		AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*	AUDITED/ UNAUDITED*
1	(a) Net Sales/Income from operations	127.55	94.32	385.84	334.07	427.67
	(b) Other Operating Income	31.00	0.00	31.00	0.00	0.00
		158.55	94.32	416.84	334.07	427.67
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work in progress	-2.31	2.90	-6.71	7.70	9.11
	(b) Consumption of raw materials	68.64	62.94	225.40	214.91	247.65
	(c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(d) Employees cost	20.04	20.10	61.78	58.80	79.83
	(e) Depreciation	0.67	0.66	1.99	1.97	2.65
	(f) Other expenditure	77.64	22.97	121.76	75.59	135.52
	(g) Prior Year expenses	125.41	0.00	359.09		
	(h) Total	290.09	109.57	763.31	358.97	474.76
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	-131.54	-15.25	-346.47	-24.90	-47.09
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3 + 4)	-131.54	-15.25	-346.47	-24.90	-47.09



